Gujarat State Fertilizers & Chemicals Ltd.

COMPARATIVE PRODUCTION & SALES STATEMENT

	Q-3 2017-18			Q-3 2016-17		
	Production	Gross Sales		Production	Gross Sales	
Product	**Qty.-MT**	**Qty.-MT**	**Rs in crores**	**Qty.-MT**	**Qty.-MT**	**Rs in crores**
MANUFACTURED PRODUCTS						
UREA	106830	95589	186.70	106414	99165	222.60
A. S.	99570	53661	88.34	83150	58737	94.02
A.S.P.	74990	55570	121.27	75120	42749	95.50
N.P.K.	49940	26898	75.94	0	5988	14.87
DAP	135960	130247	384.23	60040	51789	147.51
OTHERS (including trading sales)			212.79			142.70
TOTAL FERTILIZERS	**467290**	**361964**	**1069.27**	**324724**	**258428**	**717.20**
CAPROLACTAM	23026	16882	230.57	19928	15840	183.81
MELAMINE	3658	3646	34.45	4111	4101	44.38
NYLON-6	5122	6514	87.86	4868	4597	65.39
MEK OXIME	1290	1134	14.48	810	990	10.94
OTHERS			58.78			97.25
POLYMERS PRODUCTS	0	0	27.33	0	0	0.37
FIBRE UNIT products			14.71			30.97
TOTAL INDUSTRIAL PRODUCTS	0		**468.18**	0		**433.11**

Rs. IN CRORES

	Q3 2017-18			Q3 2016-17		
	Gross sales	**ED**	**Net Sales**	**Gross sales**	**ED**	**Net Sales**
1. Segment Revenue						
a) Fertilizer Products	1069.27	0.00	1069.27	717.20	4.64	712.56
b) Industrial Products	468.18	0.00	468.18	433.11	44.36	388.75
Sales/income from operations	**1537.45**	**0.00**	**1537.45**	**1150.31**	**49.00**	**1101.31**
ABOVE INCLUDES						
TRADING SALES FERTILIZERS	191.26	0.00	191.26	125.64	0.00	125.64
TRADING SALES IP	24.78	0.00	24.78	28.46	0.00	28.46
	216.04	**0.00**	**216.04**	**154.10**	**0.00**	**154.10**