Gujarat State Fertilizers & Chemicals Ltd.

COMPARATIVE PRODUCTION & SALES STATEMENT

	Q-4 2017-18			Q-4 2016-17		
	Production	Gross Sales		Production	Gross Sales	
Product	Qty.-MT	Qty.-MT	Rs in crores	Qty.-MT	Qty.-MT	Rs in crores
MANUFACTURED PRODUCTS						
UREA	99940	87660	250.09	98316	86573	129.43
A. S.	105750	147858	238.40	84560	103278	166.23
A.S.P.	79620	107649	248.63	66440	110312	236.16
N.P.K.	57260	71203	205.60	2050	8779	26.26
DAP	67290	94275	294.62	79220	159477	455.64
OTHERS (including trading sales)	1616		285.72			104.57
TOTAL FERTILIZERS	**411476**	**508645**	**1523.06**	**330586**	**468419**	**1118.29**
CAPROLACTAM	23085	16250	228.18	21318	15347	254.91
MELAMINE	3962	4056	38.22	3088	3003	34.49
NYLON-6	5609	7631	113.21	5014	3259	59.36
MEK OXIME	1260	1348	16.83	672	970	10.82
OTHERS			93.18			93.38
POLYMERS PRODUCTS	0	0	29.89	0	0	5.17
FIBRE UNIT products			12.69			30.24
TOTAL INDUSTRIAL PRODUCTS	0		**532.20**	0		**488.37**

Rs. IN CRORES

	Q4 2017-18			Q4 2016-17		
	Gross sales	ED	Net Sales	Gross sales	ED	Net Sales
1. Segment Revenue						
a) Fertilizer Products	1523.06	0.00	1523.06	1118.29	8.63	1109.66
b) Industrial Products	532.20	0.00	532.20	488.37	52.00	436.37
Sales/income from operations	**2055.26**	**0.00**	**2055.26**	**1606.66**	**60.63**	**1546.03**
ABOVE INCLUDES						
TRADING SALES FERTILIZERS	266.63	0.00	266.63	82.46	0.00	82.46
TRADING SALES IP	60.74	0.00	60.74	15.09	0.00	15.09
	327.37	**0.00**	**327.37**	**97.55**	**0.00**	**97.55**