

**GUJARAT STATE FERTILIZERS & CHEMICALS LTD.
COMPARATIVE PRODUCTION & SALES STATEMENT**

Product	Q-1 2021-22			Q-2 2021-22			Q-3 2021-22			Q-4 2021-22		
	Production	Gross Sales		Production	Gross Sales		Production	Gross Sales		Production	Gross Sales	
	Qty-MT	Qty-MT	Rs in crores	Qty-MT	Qty-MT	Rs in crores	Qty-MT	Qty-MT	Rs in crores	Qty-MT	Qty-MT	Rs in crores
MANUFACTURED PRODUCTS												
UREA	54806	61684	161.92	103880	97290	281.34	107270	109071	403.85	96870	103103	510.67
A. S.	109030	107858	202.06	129400	152030	296.13	127480	130176	262.84	137190	133825	317.47
A.S.P.	70110	56176	195.84	72210	95019	330.68	53830	54583	221.25	55180	59182	234.72
N.P.K.	17720	26367	120.99	11130	17556	87.07	20	2491	18.66	0	17	0.54
DAP	83350	96290	495.94	87790	101010	511.63	83260	91950	603.38	53480	8516	48.49
TRADING SALES (FERT)			61.48			106.63			333.96			111.55
OTHERS			29.31			39.60			35.54			39.32
TOTAL FERTILIZERS	335016	348374	1267.55	404410	462905	1653.08	371860	388272	1879.48	342720	304644	1262.77
CAPROLACTAM	21761	15344	242.84	22113	16493	266.82	19970	12709	213.66	22795	15813	260.73
MELAMINE	6339	7355	102.72	15094	14574	265.95	16236	11438	266.75	15178	15085	254.98
NYLON-6	5481	4796	89.63	6186	7836	144.61	6850	6471	133.07	7106	8541	174.52
MEK OXIME	985	931	13.22	933	1067	15.99	473	524	8.90	1047	854	16.39
METHANOL	32860	33978	94.27	22653	29032	88.09	0	0	-	0	0	-
OTHERS			60.52			73.77			64.91			75.73
TRADING SALES (IP)			1.92			2.69			0.07			-
TOTAL INDUSTRIAL PRODUCTS			605.12			857.92			687.36			782.35
TOTAL SALES			1872.67			2511.00			2566.84			2045.12
TOTAL SALES VOLUME - FERT			4.34 Lac MT			6.06 Lac MT			4.92 Lac MT			4.57 Lac MT
consisting of-												
Mfgd Fertilizers sold			3.48 lacs mt			4.63 lacs mt			3.88 lacs mt			3.05 lacs mt
Trading sales- P&K fert			0.00 lacs mt			0.00 lacs mt			0.51 lacs mt			0.02 lacs mt
Urea			0.86 lacs mt			1.44 lacs mt			0.53 lacs mt			1.51 lacs mt