

Gujarat State Fertilizers & Chemicals Ltd.

COMPARATIVE PRODUCTION & SALES STATEMENT

Product	Q-1 2018-19			Q-1 2019-20		
	Production	Gross Sales		Production	Gross Sales	
	Qty.-MT	Qty.-MT	Rs in crores	Qty.-MT	Qty.-MT	Rs in crores
MANUFACTURED PRODUCTS						
UREA	90240	76912	171.90	35145	34418	123.82
A. S.	86440	59813	94.43	85820	92026	157.74
A.S.P.	81870	50970	124.83	75930	62168	160.21
N.P.K.	79680	54741	167.23	44300	39452	132.66
DAP	122980	116447	396.89	184830	119875	434.86
WSF	2031			2173		
TRADING SALES (FERT)			284.36			274.14
OTHERS			30.79			24.50
TOTAL FERTILIZERS	463241	358883	1270.42	428198	347940	1307.93
CAPROLACTAM	19996	14252	216.55	20750	14900	193.48
MELAMINE	3928	3920	41.35	5966	5470	46.23
NYLON-6	6001	6599	107.70	5750	5248	81.63
MEK OXIME	1269	1289	17.46	625	556	7.30
OTHERS			79.25			32.88
POLYMERS PRODUCTS			29.42			15.73
FIBRE UNIT			1.92			0.06
TRADING SALES (IP)			6.26			22.45
TOTAL INDUSTRIAL PRODUCTS			499.90			399.77
TOTAL SALES			1770.32			1707.70
TOTAL SALES VOLUME - FERT		5.26 lacs MT			4.84 lacs MT	
consisting of-						
Mfgd Fertilizers sold		3.59 lacs mt			3.48 lacs mt	
Trading sales- P&K fert		0.69 lacs mt			0.70 lacs mt	
Urea		0.98 lacs mt			0.66 lacs mt	