

**Gujarat State Fertilizers & Chemicals Ltd.**

**COMPARATIVE PRODUCTION & SALES STATEMENT**

Product	Q-1 2018-19			Q-1 2017-18		
	Production	Gross Sales		Production	Gross Sales	
	Qty.-MT	Qty.-MT	Rs in crores	Qty.-MT	Qty.-MT	Rs in crores
<b>MANUFACTURED PRODUCTS</b>						
UREA	90240	76912	171.90	73795	63677	135.31
A. S.	86440	59813	94.43	74660	42658	73.40
A.S.P.	81870	50970	124.83	58570	48199	107.22
N.P.K.	79680	54741	167.23	18930	13934	40.80
DAP	122980	116447	396.89	162970	115402	342.36
OTHERS (including trading sales)	0		315.14	0		58.66
<b>TOTAL FERTILIZERS</b>	<b>461210</b>	<b>358883</b>	<b>1270.42</b>	<b>388925</b>	<b>283870</b>	<b>757.75</b>
CAPROLACTAM	19996	14252	216.55	18566	14001	207.71
MELAMINE	3928	3920	41.35	4011	3458	37.63
NYLON-6	6001	6599	107.70	4265	3645	59.94
MEK OXIME	1269	1289	17.46	967	703	8.30
OTHERS			87.42			71.47
<b>POLYMERS PRODUCTS</b>	0	0	29.42	0	0	7.81
<b>FIBRE UNIT products</b>	0	0	0.00	0	0	25.66
<b>TOTAL INDUSTRIAL PRODUCTS</b>	0	0	<b>499.90</b>	0	0	<b>418.52</b>
<b>TOTAL SALES VOLUME-FERT</b>		<b>5.26 lacs mt</b>			<b>3.02 lacs mt</b>	
						<b>Rs. IN CRORES</b>
	Q-1 2018-19			Q-1 2017-18		
	Gross sales	ED	Net Sales	Gross sales	ED	Net Sales
<b>1. Segment Revenue</b>						
a) Fertilizer Products	1270.42	0.00	1270.42	757.75	5.67	752.08
b) Industrial Products	499.90	0.00	499.90	418.52	45.10	373.42
<b>Sales/income from operations</b>	<b>1770.32</b>	<b>0.00</b>	<b>1770.32</b>	<b>1176.27</b>	<b>50.77</b>	<b>1125.50</b>
<b>ABOVE INCLUDES</b>						
TRADING SALES FERTILIZERS	284.36	0.00	284.36	38.15	0.00	38.15
TRADING SALES IP	6.26	0.00	6.26	9.99	0.00	9.99
	<b>290.62</b>	<b>0.00</b>	<b>290.62</b>	<b>48.14</b>	<b>0.00</b>	<b>48.14</b>